

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2005/2006</u>		<u>2006/2007</u>		<u>2006/2007</u>	
	<u>May</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>May</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>May</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	10.46	10.50	10.49	10.51	0.3%	0.0%
<u>Less: Discount</u>	<u>-0.97</u>	<u>-0.98</u>	<u>-0.96</u>	<u>-0.96</u>	1.2%	1.9%
Sub-total	9.49	9.52	9.53	9.55	0.4%	0.2%
Container	0.03	0.03	0.03	0.03	0.1%	0.1%
Cost of Sales	<u>9.52</u>	<u>9.56</u>	<u>9.56</u>	<u>9.58</u>	<u>0.4%</u>	<u>0.2%</u>
Fees	1.67	1.67	1.66	1.67	-0.6%	0.5%
Gross Profit	<u>1.67</u>	<u>1.67</u>	<u>1.66</u>	<u>1.67</u>	<u>-0.6%</u>	<u>0.5%</u>
Total Payment/Rx	<u>11.19</u>	<u>11.22</u>	<u>11.22</u>	<u>11.25</u>	<u>0.3%</u>	<u>0.3%</u>
Gross Profit %	14.9	14.8	14.8	14.9	-0.8%	0.2%
					<u>%</u>	<u>%</u>
Total NIC £m	570.4	1164.4	625.1	1196.9	9.6%	2.8%
Total Rx Volume m	54.5	110.9	59.6	113.9	9.3%	2.8%
Total Fees £m	91.1	184.6	99.0	190.6	8.7%	3.2%
Total Gross Profit £m	<u>91.1</u>	<u>184.6</u>	<u>99.0</u>	<u>190.6</u>	<u>8.7%</u>	<u>3.2%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies