

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2005/2006</u>		<u>2006/2007</u>		<u>2006/2007</u>	
	<u>March</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>March</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>March</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	10.39	10.48	10.23	10.36	-1.6%	-1.1%
Less: Discount	-0.96	-0.97	-0.91	-0.93	5.2%	4.0%
Sub-total	9.43	9.51	9.32	9.43	-1.2%	-0.8%
Container	0.03	0.03	0.03	0.03	0.1%	0.1%
Cost of Sales	<u>9.47</u>	<u>9.54</u>	<u>9.36</u>	<u>9.47</u>	<u>-1.2%</u>	<u>-0.8%</u>
Fees	1.65	1.66	1.80	1.74	9.1%	4.6%
Gross Profit	<u>1.65</u>	<u>1.66</u>	<u>1.80</u>	<u>1.74</u>	<u>9.1%</u>	<u>4.6%</u>
Total Payment/Rx	<u>11.12</u>	<u>11.21</u>	<u>11.16</u>	<u>11.21</u>	<u>0.4%</u>	<u>0.0%</u>
Gross Profit %	14.9	14.8	16.1	15.5	8.7%	4.6%
					%	%
Total NIC £m	641.0	7135.4	649.5	7369.3	1.3%	3.3%
Total Rx Volume m	61.7	680.9	63.5	711.0	2.9%	4.4%
Total Fees £m	101.8	1133.0	114.4	1237.6	12.3%	9.2%
Total Gross Profit £m	<u>101.8</u>	<u>1133.0</u>	<u>114.4</u>	<u>1237.6</u>	<u>12.3%</u>	<u>9.2%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies