

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2006/2007</u>		<u>2007/2008</u>		<u>2007/2008</u>	
	<u>June</u> per Rx in £	<u>YTD</u> per Rx in £	<u>June</u> per Rx in £	<u>YTD</u> per Rx in £	<u>June</u> %	<u>YTD</u> %
Ingredient Cost	10.49	10.50	10.48	10.44	-0.1%	-0.6%
Less: Discount	-0.96	-0.96	-0.93	-0.93	3.6%	3.8%
Sub-total	9.52	9.54	9.55	9.51	0.3%	-0.3%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>9.55</u>	<u>9.57</u>	<u>9.58</u>	<u>9.54</u>	<u>0.3%</u>	<u>-0.3%</u>
Fees	1.65	1.67	1.81	1.81	9.4%	8.7%
Gross Profit	<u>1.65</u>	<u>1.67</u>	<u>1.81</u>	<u>1.81</u>	<u>9.4%</u>	<u>8.7%</u>
Total Payment/Rx	<u>11.21</u>	<u>11.24</u>	<u>11.39</u>	<u>11.36</u>	<u>1.6%</u>	<u>1.1%</u>
Gross Profit %	14.7	14.8	15.9	15.9	7.7%	7.6%
					%	%
Total NIC £m	643.7	1840.6	655.4	1924.8	1.8%	4.6%
Total Rx Volume m	61.4	175.3	62.6	184.4	1.9%	5.2%
Total Fees £m	101.4	292.0	113.0	333.9	11.5%	14.4%
Total Gross Profit £m	<u>101.4</u>	<u>292.0</u>	<u>113.0</u>	<u>333.9</u>	<u>11.5%</u>	<u>14.4%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies