

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2005/2006</u>		<u>2006/2007</u>		<u>2006/2007</u>	
	<u>July</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>July</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>July</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	10.36	10.45	10.67	10.54	3.0%	0.8%
<u>Less: Discount</u>	<u>-0.95</u>	<u>-0.97</u>	<u>-0.97</u>	<u>-0.96</u>	<u>-2.2%</u>	<u>0.8%</u>
Sub-total	9.41	9.48	9.70	9.58	3.1%	1.0%
Container	0.03	0.03	0.03	0.03	0.1%	0.1%
Cost of Sales	<u>9.44</u>	<u>9.51</u>	<u>9.73</u>	<u>9.61</u>	<u>3.1%</u>	<u>1.0%</u>
Fees	1.67	1.66	1.67	1.67	0.2%	0.3%
Gross Profit	<u>1.67</u>	<u>1.66</u>	<u>1.67</u>	<u>1.67</u>	<u>0.2%</u>	<u>0.3%</u>
Total Payment/Rx	<u>11.11</u>	<u>11.18</u>	<u>11.40</u>	<u>11.28</u>	<u>2.7%</u>	<u>0.9%</u>
Gross Profit %	15.0	14.9	14.7	14.8	-2.4%	-0.6%
					<u>%</u>	<u>%</u>
Total NIC £m	573.2	2343.3	613.6	2454.2	7.1%	4.7%
Total Rx Volume m	55.3	224.1	57.5	232.8	3.9%	3.9%
Total Fees £m	92.3	372.6	96.1	388.1	4.1%	4.1%
Total Gross Profit £m	<u>92.3</u>	<u>372.6</u>	<u>96.1</u>	<u>388.1</u>	<u>4.1%</u>	<u>4.1%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies