

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2005/2006</u>		<u>2006/2007</u>		<u>2006/2007</u>	
	<u>January</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>January</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>January</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	10.54	10.49	10.15	10.40	-3.6%	-0.8%
Less: Discount	-0.97	-0.97	-0.90	-0.94	7.5%	3.6%
Sub-total	9.57	9.52	9.26	9.46	-3.3%	-0.6%
Container	0.03	0.03	0.03	0.03	0.1%	0.1%
Cost of Sales	<u>9.60</u>	<u>9.55</u>	<u>9.29</u>	<u>9.50</u>	<u>-3.2%</u>	<u>-0.6%</u>
Fees	1.67	1.66	1.80	1.72	8.0%	3.7%
Gross Profit	<u>1.67</u>	<u>1.66</u>	<u>1.80</u>	<u>1.72</u>	<u>8.0%</u>	<u>3.7%</u>
Total Payment/Rx	<u>11.27</u>	<u>11.21</u>	<u>11.09</u>	<u>11.22</u>	<u>-1.6%</u>	<u>0.1%</u>
Gross Profit %	14.8	14.8	16.3	15.4	9.7%	3.7%
					%	%
Total NIC £m	596.3	5933.3	625.6	6146.7	4.9%	3.6%
Total Rx Volume m	56.6	565.7	61.6	591.1	8.9%	4.5%
Total Fees £m	94.5	940.6	111.1	1019.4	17.6%	8.4%
Total Gross Profit £m	<u>94.5</u>	<u>940.6</u>	<u>111.1</u>	<u>1019.4</u>	<u>17.6%</u>	<u>8.4%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies