

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2005/2006</u>		<u>2006/2007</u>		<u>2006/2007</u>	
	<u>February</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>February</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>February</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	10.48	10.49	10.15	10.38	-3.2%	-1.1%
Less: Discount	-0.96	-0.97	-0.89	-0.93	7.2%	3.9%
Sub-total	9.52	9.52	9.26	9.45	-2.8%	-0.8%
Container	0.03	0.03	0.03	0.03	0.1%	0.1%
Cost of Sales	<u>9.55</u>	<u>9.55</u>	<u>9.29</u>	<u>9.48</u>	<u>-2.8%</u>	<u>-0.8%</u>
Fees	1.69	1.67	1.84	1.73	8.6%	4.2%
Gross Profit	<u>1.69</u>	<u>1.67</u>	<u>1.84</u>	<u>1.73</u>	<u>8.6%</u>	<u>4.2%</u>
Total Payment/Rx	<u>11.25</u>	<u>11.22</u>	<u>11.13</u>	<u>11.21</u>	<u>-1.1%</u>	<u>0.0%</u>
Gross Profit %	15.0	14.8	16.5	15.5	9.8%	4.2%
					%	%
Total NIC £m	561.1	6494.4	573.1	6719.9	2.1%	3.5%
Total Rx Volume m	53.5	619.3	56.5	647.6	5.5%	4.6%
Total Fees £m	90.6	1031.2	103.8	1123.2	14.6%	8.9%
Total Gross Profit £m	<u>90.6</u>	<u>1031.2</u>	<u>103.8</u>	<u>1123.2</u>	<u>14.6%</u>	<u>8.9%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies