

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2006/2007</u>		<u>2007/2008</u>		<u>2007/2008</u>	
	<u>December</u> per Rx in £	<u>YTD</u> per Rx in £	<u>December</u> per Rx in £	<u>YTD</u> per Rx in £	<u>December</u> %	<u>YTD</u> %
Ingredient Cost	10.14	10.43	9.53	10.03	-6.1%	-3.8%
Less: Discount	-0.89	-0.94	-0.81	-0.87	8.8%	7.1%
Sub-total	9.26	9.49	8.72	9.16	-5.8%	-3.5%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
<b>Cost of Sales</b>	<b><u>9.29</u></b>	<b><u>9.52</u></b>	<b><u>8.75</u></b>	<b><u>9.19</u></b>	<b><u>-5.8%</u></b>	<b><u>-3.5%</u></b>
Fees	1.80	1.72	1.62	1.71	-10.5%	-0.3%
<b>Gross Profit</b>	<b><u>1.80</u></b>	<b><u>1.72</u></b>	<b><u>1.62</u></b>	<b><u>1.71</u></b>	<b><u>-10.5%</u></b>	<b><u>-0.3%</u></b>
<b>Total Payment/Rx</b>	<b><u>11.09</u></b>	<b><u>11.24</u></b>	<b><u>10.36</u></b>	<b><u>10.90</u></b>	<b><u>-6.6%</u></b>	<b><u>-3.0%</u></b>
Gross Profit %	16.3	15.3	15.6	15.7	-4.2%	2.8%
					%	%
Total NIC £m	608.7	5521.1	596.4	5631.7	-2.0%	2.0%
Total Rx Volume m	60.0	529.5	62.6	561.5	4.3%	6.0%
Total Fees £m	108.3	908.3	101.1	960.6	-6.6%	5.8%
<b>Total Gross Profit £m</b>	<b><u>108.3</u></b>	<b><u>908.3</u></b>	<b><u>101.1</u></b>	<b><u>960.6</u></b>	<b><u>-6.6%</u></b>	<b><u>5.8%</u></b>

**Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies**