

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

| | <u>2005/2006</u> | | <u>2006/2007</u> | | <u>2006/2007</u> | |
|------------------------------|--------------------------------|---------------------------|--------------------------------|---------------------------|----------------------|---------------------|
| | <u>December</u> per Rx in £ | <u>YTD</u> per Rx in £ | <u>December</u> per Rx in £ | <u>YTD</u> per Rx in £ | <u>December</u> % | <u>YTD</u> % |
| Ingredient Cost | 10.61 | 10.48 | 10.14 | 10.43 | -4.4% | -0.5% |
| Less: Discount | -0.98 | -0.97 | -0.89 | -0.94 | 9.6% | 3.2% |
| Sub-total | 9.63 | 9.51 | 9.26 | 9.49 | -3.9% | -0.3% |
| Container | 0.03 | 0.03 | 0.03 | 0.03 | 0.1% | 0.1% |
| Cost of Sales | <u>9.66</u> | <u>9.54</u> | <u>9.29</u> | <u>9.52</u> | <u>-3.9%</u> | <u>-0.3%</u> |
| Fees | 1.65 | 1.66 | 1.80 | 1.72 | 9.4% | 3.2% |
| Gross Profit | <u>1.65</u> | <u>1.66</u> | <u>1.80</u> | <u>1.72</u> | <u>9.4%</u> | <u>3.2%</u> |
| Total Payment/Rx | <u>11.31</u> | <u>11.21</u> | <u>11.09</u> | <u>11.24</u> | <u>-1.9%</u> | <u>0.3%</u> |
| Gross Profit % | 14.6 | 14.8 | 16.3 | 15.3 | 11.6% | 3.0% |
| | | | | | % | % |
| Total NIC £m | 633.0 | 5336.9 | 608.7 | 5521.1 | -3.8% | 3.5% |
| Total Rx Volume m | 59.6 | 509.1 | 60.0 | 529.5 | 0.6% | 4.0% |
| Total Fees £m | 98.3 | 846.1 | 108.3 | 908.3 | 10.1% | 7.4% |
| Total Gross Profit £m | <u>98.3</u> | <u>846.1</u> | <u>108.3</u> | <u>908.3</u> | <u>10.1%</u> | <u>7.4%</u> |

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies