

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2006/2007</u>		<u>2007/2008</u>		<u>2007/2008</u>	
	<u>August</u> per Rx in £	<u>YTD</u> per Rx in £	<u>August</u> per Rx in £	<u>YTD</u> per Rx in £	<u>August</u> %	<u>YTD</u> %
Ingredient Cost	10.69	10.57	10.17	10.33	-4.9%	-2.3%
Less: Discount	-0.98	-0.97	-0.89	-0.91	9.4%	6.0%
Sub-total	9.71	9.60	9.28	9.42	-4.4%	-2.0%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>9.74</u>	<u>9.64</u>	<u>9.31</u>	<u>9.45</u>	<u>-4.4%</u>	<u>-2.0%</u>
Fees	1.67	1.67	1.70	1.77	2.2%	6.1%
Gross Profit	<u>1.67</u>	<u>1.67</u>	<u>1.70</u>	<u>1.77</u>	<u>2.2%</u>	<u>6.1%</u>
Total Payment/Rx	<u>11.41</u>	<u>11.30</u>	<u>11.02</u>	<u>11.22</u>	<u>-3.5%</u>	<u>-0.8%</u>
Gross Profit %	14.6	14.7	15.5	15.8	5.8%	6.9%
					%	%
Total NIC £m	628.9	3083.1	646.3	3204.8	2.8%	3.9%
Total Rx Volume m	58.8	291.6	63.5	310.4	8.0%	6.4%
Total Fees £m	98.1	486.1	108.2	549.1	10.4%	12.9%
Total Gross Profit £m	<u>98.1</u>	<u>486.1</u>	<u>108.2</u>	<u>549.1</u>	<u>10.4%</u>	<u>12.9%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies