

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2005/2006</u>		<u>2006/2007</u>		<u>2006/2007</u>	
	<u>August</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>August</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>August</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	10.38	10.44	10.69	10.57	3.0%	1.3%
<u>Less: Discount</u>	<u>-0.95</u>	<u>-0.97</u>	<u>-0.98</u>	<u>-0.97</u>	<u>-3.1%</u>	<u>0.0%</u>
Sub-total	9.43	9.47	9.71	9.60	3.0%	1.4%
Container	0.03	0.03	0.03	0.03	0.1%	0.1%
Cost of Sales	<u>9.46</u>	<u>9.50</u>	<u>9.74</u>	<u>9.64</u>	<u>3.0%</u>	<u>1.4%</u>
Fees	1.67	1.66	1.67	1.67	-0.1%	0.2%
Gross Profit	<u>1.67</u>	<u>1.66</u>	<u>1.67</u>	<u>1.67</u>	<u>-0.1%</u>	<u>0.2%</u>
Total Payment/Rx	<u>11.13</u>	<u>11.17</u>	<u>11.41</u>	<u>11.30</u>	<u>2.5%</u>	<u>1.2%</u>
Gross Profit %	15.0	14.9	14.6	14.7	-2.5%	-1.0%
					<u>%</u>	<u>%</u>
Total NIC £m	578.4	2921.8	628.9	3083.1	8.7%	5.5%
Total Rx Volume m	55.7	279.9	58.8	291.6	5.6%	4.2%
Total Fees £m	92.9	465.5	98.1	486.1	5.5%	4.4%
Total Gross Profit £m	<u>92.9</u>	<u>465.5</u>	<u>98.1</u>	<u>486.1</u>	<u>5.5%</u>	<u>4.4%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies