

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2006/2007</u>		<u>2007/2008</u>		<u>2007/2008</u>	
	<u>April</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>April</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>April</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	10.53	10.53	10.41	10.41	-1.1%	-1.1%
<u>Less: Discount</u>	<u>-0.96</u>	<u>-0.96</u>	<u>-0.92</u>	<u>-0.92</u>	4.0%	4.0%
Sub-total	9.57	9.57	9.49	9.49	-0.8%	-0.8%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
<b>Cost of Sales</b>	<b><u>9.60</u></b>	<b><u>9.60</u></b>	<b><u>9.52</u></b>	<b><u>9.52</u></b>	<b><u>-0.8%</u></b>	<b><u>-0.8%</u></b>
Fees	1.69	1.69	1.82	1.82	8.1%	8.1%
<b>Gross Profit</b>	<b><u>1.69</u></b>	<b><u>1.69</u></b>	<b><u>1.82</u></b>	<b><u>1.82</u></b>	<b><u>8.1%</u></b>	<b><u>8.1%</u></b>
<b>Total Payment/Rx</b>	<b><u>11.29</u></b>	<b><u>11.29</u></b>	<b><u>11.34</u></b>	<b><u>11.34</u></b>	<b><u>0.5%</u></b>	<b><u>0.5%</u></b>
Gross Profit %	14.9	14.9	16.1	16.1	7.6%	7.6%
					<u>%</u>	<u>%</u>
Total NIC £m	571.8	571.8	610.2	610.2	6.7%	6.7%
Total Rx Volume m	54.3	54.3	58.6	58.6	7.9%	7.9%
Total Fees £m	91.6	91.6	106.9	106.9	16.7%	16.7%
<b>Total Gross Profit £m</b>	<b><u>91.6</u></b>	<b><u>91.6</u></b>	<b><u>106.9</u></b>	<b><u>106.9</u></b>	<b><u>16.7%</u></b>	<b><u>16.7%</u></b>

**Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies**