

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND AND WALES

	<u>2003/2004</u>		<u>2004/2005</u>		<u>2004/2005</u>	
	<u>May</u>	<u>April - May</u>	<u>May</u>	<u>April - May</u>	<u>May</u>	<u>April - May</u>
	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>%</u>	<u>%</u>
Ingredient Cost	1120.69	1112.08	1130.58	1131.15	+0.9	+1.7
Less: Discount	-118.14	-116.98	-112.55	-112.98	-4.7	-3.4
Sub-total	1002.55	995.10	1018.03	1018.17	+1.5	+2.3
Container	3.24	3.24	3.24	3.24	0.0	0.0
<b>Cost of Sales</b>	<b>1005.79</b>	<b>998.34</b>	<b>1021.27</b>	<b>1021.41</b>	<b>+1.5</b>	<b>+2.3</b>
Fees	97.66	97.69	97.87	97.83	+0.2	+0.1
Expensive Rx Allowance	2.50	2.47	2.66	2.65	+6.4	+7.3
Professional Allowance	26.74	27.03	27.39	26.86	+2.4	-0.6
<b>Gross Profit</b>	<b>126.90</b>	<b>127.19</b>	<b>127.92</b>	<b>127.34</b>	<b>+0.8</b>	<b>+0.1</b>
<b>Total Payment/Rx</b>	<b>1132.69</b>	<b>1125.53</b>	<b>1149.19</b>	<b>1148.75</b>	<b>+1.5</b>	<b>+2.1</b>
Gross Profit %	11.2	11.3	11.1	11.1	-0.1	-0.2
Rx Volume	54.556	107.910	54.632	111.507	+0.1	+3.3
	<u>£m</u>	<u>£m</u>	<u>£m</u>	<u>£m</u>	<u>%</u>	<u>£m</u>
Total NIC	<b>611.402</b>	<b>1200.054</b>	<b>617.656</b>	<b>1261.321</b>	<b>+1.0</b>	<b>+5.1</b>
Total Fees	53.279	105.419	53.468	109.086	+0.4	+3.5
Total Professional Allowance	14.590	29.163	14.966	29.954	+2.6	+2.7
Total Expensive Rx Allowance	1.364	2.668	1.455	2.953	+6.7	+10.7
<b>Total Gross Profit</b>	<b>69.233</b>	<b>137.250</b>	<b>69.889</b>	<b>141.993</b>	<b>+0.9</b>	<b>+3.5</b>

### BALANCE SHEET

	<u>First Forecast 2004/05</u>	<u>Latest Forecast</u>	<u>% Change on 2003/04</u>	<u>Final 2003/04</u>
Rx Volume				660.9
Total NIC	<u>8041.3</u>		<u>9.0</u>	<u>7377.3</u>
Total Fees				646.5
Total Professional Allowance				186.8
Total Expensive Rx Allowance				<u>16.9</u>
Total Gross Profit				<u>850.2</u>
		<u>2003/4</u>		<u>2004/5</u>
				<u>% change</u>
Rx Volume including LPS contractors				
May 2004		54.648		54.748
April to May 2004		108.093		111.742