

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND AND WALES

	<u>2002/2003</u>		<u>2003/2004</u>		<u>2003/2004</u>	
	<u>May</u>	<u>April - May</u>	<u>May</u>	<u>April - May</u>	<u>May</u>	<u>April - May</u>
	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>%</u>	<u>%</u>
Ingredient Cost	1063.56	1058.04	1120.69	1112.08	+5.4	+5.1
Less: Discount	-112.00	-110.87	-118.14	-116.98	+5.5	+5.5
Sub-total	951.56	947.17	1002.55	995.10	+5.4	+5.1
Container	3.24	3.24	3.24	3.24	0.0	0.0
<b>Cost of Sales</b>	<b>954.80</b>	<b>950.41</b>	<b>1005.79</b>	<b>998.34</b>	<b>+5.3</b>	<b>+5.0</b>
Fees	100.15	100.13	97.66	97.69	-2.5	-2.4
Expensive Rx Allowance	2.27	2.26	2.50	2.47	+10.1	+9.3
Professional Allowance	26.30	27.26	26.74	27.03	+1.7	-0.8
<b>Gross Profit</b>	<b>128.72</b>	<b>129.65</b>	<b>126.90</b>	<b>127.19</b>	<b>-1.4</b>	<b>-1.9</b>
<b>Total Payment/Rx</b>	<b>1083.52</b>	<b>1080.06</b>	<b>1132.69</b>	<b>1125.53</b>	<b>+4.5</b>	<b>+4.2</b>
Gross Profit %	11.9	12.0	11.2	11.3	-0.7	-0.7
Rx Volume	55.361	106.744	54.556	107.910	-1.5	+1.1
	<u>£m</u>	<u>£m</u>	<u>£m</u>	<u>£m</u>	<u>%</u>	<u>£m</u>
Total NIC	<b>588.795</b>	<b>1129.398</b>	<b>611.402</b>	<b>1200.054</b>	<b>+3.8</b>	<b>+6.3</b>
Total Fees	55.441	106.881	53.279	105.419	-3.9	-1.4
Total Professional Allowance	14.560	29.099	14.590	29.163	+0.2	+0.2
Total Expensive Rx Allowance	1.256	2.411	1.364	2.668	+8.6	+10.7
<b>Total Gross Profit</b>	<b>71.257</b>	<b>138.391</b>	<b>69.233</b>	<b>137.250</b>	<b>-2.8</b>	<b>-0.8</b>

### BALANCE SHEET

	<u>First Forecast 2003/04</u>	<u>Latest Forecast</u>	<u>% Change on 2002/03</u>	<u>Final 2002/03</u>
Rx Volume				626.9
Total NIC	<u>7574.4</u>			<u>6774.9</u>
Total Fees				624.0
Total Professional Allowance				174.2
Total Expensive Rx Allowance				<u>14.9</u>
Total Gross Profit				<u>813.1</u>
		<u>2002/3</u>	<u>2003/4</u>	<u>% change</u>
Rx Volume including LPS contractors				
May 2003		55.361	54.648	-1.3
April to May 2003		106.744	108.093	+1.3