

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND AND WALES

	<u>2001/2002</u>		<u>2002/2003</u>		<u>2002/2003</u>	
	<u>March</u>	<u>April - March</u>	<u>March</u>	<u>April - March</u>	<u>March</u>	<u>April - March</u>
	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>%</u>	<u>%</u>
Ingredient Cost	1045.65	1020.92	1095.57	1080.62	+4.8	+5.8
Less: Discount	-108.67	-104.00	-114.66	-113.06	+5.5	+8.7
Sub-total	936.98	916.92	980.91	967.56	+4.7	+5.5
Container	<u>4.00</u>	<u>4.00</u>	<u>3.24</u>	<u>3.24</u>	-19.0	-19.0
<b>Cost of Sales</b>	<b><u>940.98</u></b>	<b><u>920.92</u></b>	<b><u>984.15</u></b>	<b><u>970.80</u></b>	<b>+4.6</b>	<b>+5.4</b>
Fees	97.36	99.60	97.85	99.54	+0.5	-0.1
Expensive Rx Allowance	2.22	2.15	2.47	2.38	+11.3	+10.7
Professional Allowance	28.85	<u>29.35</u>	<u>27.47</u>	<u>27.78</u>	-4.8	-5.3
<b>Gross Profit</b>	<b><u>128.43</u></b>	<b><u>131.10</u></b>	<b><u>127.79</u></b>	<b><u>129.70</u></b>	<b>-0.5</b>	<b>-1.1</b>
<b>Total Payment/Rx</b>	<b><u>1069.41</u></b>	<b><u>1052.02</u></b>	<b><u>1111.94</u></b>	<b><u>1100.50</u></b>	<b>+4.0</b>	<b>+4.6</b>
Gross Profit %	12.0	12.5	11.5	11.8	-0.5	-0.7
Rx Volume	50.205	593.658	53.109	626.948	+5.8	+5.6
	<u>£m</u>	<u>£m</u>	<u>£m</u>	<u>£m</u>	<u>%</u>	<u>£m</u>
Total NIC	<b>524.969</b>	<b>6060.786</b>	<b>581.841</b>	<b>6774.925</b>	<b>+10.8</b>	<b>+11.8</b>
Total Fees	48.877	591.304	51.969	624.050	+6.3	+5.5
Total Professional Allowance	14.485	174.230	14.588	174.186	+0.7	0.0
Total Expensive Rx Allowance	<u>1.117</u>	<u>12.760</u>	<u>1.312</u>	<u>14.906</u>	<u>+17.5</u>	<u>+16.8</u>
<b>Total Gross Profit</b>	<b><u>64.479</u></b>	<b><u>778.294</u></b>	<b><u>67.869</u></b>	<b><u>813.142</u></b>	<b>+5.3</b>	<b>+4.5</b>

### BALANCE SHEET

	<u>First Forecast 2002/03</u>	<u>Latest Forecast</u>	<u>% Change on 2001/02</u>	<u>Final 2001/02</u>
Rx Volume	630.8	633.7	+6.7	593.7
Total NIC	<u>6630.5</u>	<u>6740.6</u>	<u>+11.2</u>	<u>6060.8</u>
Total Fees	630.7	629.4	+6.4	591.3
Total Professional Allowance	177.7	174.3	+0.0	174.2
Total Expensive Rx Allowance	<u>15.2</u>	<u>15.2</u>	<u>+18.8</u>	<u>12.8</u>
Total Gross Profit	<u>823.6</u>	<u>818.9</u>	<u>+5.2</u>	<u>778.3</u>