

**NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND AND WALES**

	<u>2003/2004</u>		<u>2004/2005</u>		<u>2004/2005</u>	
	<u>June</u>	<u>April - June</u>	<u>June</u>	<u>April - June</u>	<u>June</u>	<u>April - June</u>
	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>%</u>	<u>%</u>
Ingredient Cost	1106.11	1110.09	1129.58	1130.61	+2.1	+1.8
Less: Discount	-116.24	-116.73	-113.42	-113.13	-2.4	-3.1
Sub-total	989.87	993.36	1016.16	1017.48	+2.7	+2.4
Container	3.24	3.24	3.24	3.24	0.0	0.0
<b>Cost of Sales</b>	<b>993.11</b>	<b>996.60</b>	<b>1019.40</b>	<b>1020.72</b>	<b>+2.6</b>	<b>+2.4</b>
Fees	97.70	97.69	97.81	97.82	+0.1	+0.1
Expensive Rx Allowance	2.45	2.47	2.67	2.66	+9.0	+7.7
Professional Allowance	27.08	27.04	25.35	26.34	-6.4	-2.6
<b>Gross Profit</b>	<b>127.23</b>	<b>127.20</b>	<b>125.83</b>	<b>126.82</b>	<b>-1.1</b>	<b>-0.3</b>
<b>Total Payment/Rx</b>	<b>1120.34</b>	<b>1123.80</b>	<b>1145.23</b>	<b>1147.54</b>	<b>+2.2</b>	<b>+2.1</b>
Gross Profit %	11.4	11.3	11.0	11.1	-0.4	-0.2
Rx Volume	53.883	161.793	59.295	170.803	+10.0	+5.6
	<u>£m</u>	<u>£m</u>	<u>£m</u>	<u>£m</u>	<u>%</u>	<u>£m</u>
Total NIC	595.999	1796.053	669.786	1931.107	+12.4	+7.5
Total Fees	52.644	158.063	57.998	167.085	+10.2	+5.7
Total Professional Allowance	14.589	43.752	15.031	44.985	+3.0	+2.8
Total Expensive Rx Allowance	1.322	3.991	1.583	4.536	+19.7	+13.7
<b>Total Gross Profit</b>	<b>68.555</b>	<b>205.806</b>	<b>74.612</b>	<b>216.606</b>	<b>+8.8</b>	<b>+5.2</b>

**BALANCE SHEET**

	<u>First Forecast 2004/05</u>	<u>Latest Forecast</u>	<u>% Change on 2003/04</u>	<u>Final 2003/04</u>
Rx Volume				660.9
Total NIC	8041.3		9.0	7377.3
Total Fees				646.5
Total Professional Allowance				186.8
Total Expensive Rx Allowance				16.9
Total Gross Profit				850.2
		<u>2003/4</u>	<u>2004/5</u>	<u>% change</u>
Rx Volume including LPS contractors				
June 2004		53.982	59.417	+10.1%
April to June 2004		162.075	171.159	+5.6%