

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND AND WALES

	<u>2002/2003</u>		<u>2003/2004</u>		<u>2003/2004</u>	
	<u>June</u>	<u>April - June</u>	<u>June</u>	<u>April - June</u>	<u>June</u>	<u>April - June</u>
	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>%</u>	<u>%</u>
Ingredient Cost	1066.01	1060.51	1106.11	1110.09	+3.8	+4.7
Less: Discount	-110.45	-110.74	-116.24	-116.73	+5.2	+5.4
Sub-total	955.56	949.77	989.87	993.36	+3.6	+4.6
Container	3.24	3.24	3.24	3.24	0.0	0.0
Cost of Sales	958.80	953.01	993.11	996.60	+3.6	+4.6
Fees	100.02	100.09	97.70	97.69	-2.3	-2.4
Expensive Rx Allowance	2.29	2.27	2.45	2.47	+7.0	+8.8
Professional Allowance	30.20	28.17	27.08	27.04	-10.3	-4.0
Gross Profit	132.51	130.53	127.23	127.20	-4.0	-2.6
Total Payment/Rx	1091.31	1083.54	1120.34	1123.80	+2.7	+3.7
Gross Profit %	12.1	12.0	11.4	11.3	-0.7	-0.7
Rx Volume	47.840	154.584	53.883	161.793	+12.6	+4.7
	£m	£m	£m	£m	%	£m
Total NIC	509.973	1639.370	595.999	1796.053	+16.9	+9.6
Total Fees	47.850	154.730	52.644	158.063	+10.0	+2.2
Total Professional Allowance	14.445	43.544	14.589	43.752	+1.0	+0.5
Total Expensive Rx Allowance	1.094	3.505	1.322	3.991	+20.8	+13.9
Total Gross Profit	63.389	201.779	68.555	205.806	+8.1	+2.0

BALANCE SHEET

	<u>First Forecast 2003/04</u>	<u>Latest Forecast</u>	<u>% Change on 2002/03</u>	<u>Final 2002/03</u>
Rx Volume				626.9
Total NIC	7574.4		+11.8%	6774.9
Total Fees				624.0
Total Professional Allowance				174.2
Total Expensive Rx Allowance				14.9
Total Gross Profit				813.1
		<u>2002/3</u>		<u>2003/4</u>
Rx Volume including LPS contractors				<u>% change</u>
June 2003		47.839		53.982
April to June 2003		154.584		162.075
				+12.8%
				+4.8%