

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND AND WALES

	<u>2003/2004</u>		<u>2004/2005</u>		<u>2004/2005</u>	
	<u>July</u>	<u>April - July</u>	<u>July</u>	<u>April - July</u>	<u>July</u>	<u>April - July</u>
	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>%</u>	<u>%</u>
Ingredient Cost	1124.94	1113.97	1148.04	1135.08	+2.1	+1.9
Less: Discount	-118.90	-117.30	-115.17	-113.65	-3.1	-3.1
Sub-total	1006.04	996.67	1032.87	1021.43	+2.7	+2.5
Container	<u>3.24</u>	<u>3.24</u>	<u>3.24</u>	<u>3.24</u>	<u>0.0</u>	<u>0.0</u>
<b>Cost of Sales</b>	<b><u>1009.28</u></b>	<b><u>999.91</u></b>	<b><u>1036.11</u></b>	<b><u>1024.67</u></b>	<b><u>+2.7</u></b>	<b><u>+2.5</u></b>
Fees	97.77	97.71	97.88	97.84	+0.1	+0.1
Expensive Rx Allowance	2.54	2.49	2.76	2.68	+8.7	+7.6
Professional Allowance	<u>25.52</u>	<u>26.64</u>	<u>25.48</u>	<u>26.12</u>	<u>-0.2</u>	<u>-2.0</u>
<b>Gross Profit</b>	<b><u>125.83</u></b>	<b><u>126.84</u></b>	<b><u>126.12</u></b>	<b><u>126.64</u></b>	<b><u>+0.2</u></b>	<b><u>-0.2</u></b>
<b>Total Payment/Rx</b>	<b><u>1135.11</u></b>	<b><u>1126.75</u></b>	<b><u>1162.23</u></b>	<b><u>1151.31</u></b>	<b><u>+2.4</u></b>	<b><u>+2.2</u></b>
Gross Profit %	11.1	11.3	10.9	11.0	-0.2	-0.3
Rx Volume	57.275	219.068	58.956	229.758	+2.9	+4.9
	<u>£m</u>	<u>£m</u>	<u>£m</u>	<u>£m</u>	<u>%</u>	<u>£m</u>
Total NIC	<b>644.304</b>	<b>2440.357</b>	<b>676.835</b>	<b>2607.942</b>	<b>+5.0</b>	<b>+6.9</b>
Total Fees	55.995	214.059	57.703	224.788	+3.1	+5.0
Total Professional Allowance	14.616	58.368	15.022	60.008	+2.8	+2.8
Total Expensive Rx Allowance	<u>1.456</u>	<u>5.446</u>	<u>1.626</u>	<u>6.162</u>	<u>+11.7</u>	<u>+13.1</u>
<b>Total Gross Profit</b>	<b><u>72.067</u></b>	<b><u>277.873</u></b>	<b><u>74.351</u></b>	<b><u>290.958</u></b>	<b><u>+3.2</u></b>	<b><u>+4.7</u></b>

### BALANCE SHEET

	<u>First Forecast 2004/05</u>	<u>Latest Forecast</u>	<u>% Change on 2003/04</u>	<u>Final 2003/04</u>
Rx Volume				660.9
Total NIC	<u>8041.3</u>		<u>9.0</u>	<u>7377.3</u>
Total Fees				646.5
Total Professional Allowance				186.8
Total Expensive Rx Allowance				<u>16.9</u>
Total Gross Profit				<u>850.2</u>

	<u>2003/4</u>	<u>2004/5</u>	<u>% change</u>
Rx Volume including LPS contractors			
July 2004	57.381	59.084	+3.0%
April to July 2004	219.456	230.243	+4.9%