

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND AND WALES

	<u>2002/2003</u>		<u>2003/2004</u>		<u>2003/2004</u>	
	<u>July</u>	<u>April - July</u>	<u>July</u>	<u>April - July</u>	<u>July</u>	<u>April - July</u>
	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>%</u>	<u>%</u>
Ingredient Cost	1074.44	1064.13	1124.94	1113.97	+4.7	+4.7
Less: Discount	-112.88	-111.30	-118.90	-117.30	+5.3	+5.4
Sub-total	961.56	952.83	1006.04	996.67	+4.6	+4.6
Container	<u>3.24</u>	<u>3.24</u>	<u>3.24</u>	<u>3.24</u>	<u>0.0</u>	<u>0.0</u>
Cost of Sales	<u>964.80</u>	<u>956.07</u>	<u>1009.28</u>	<u>999.91</u>	<u>+4.6</u>	<u>+4.6</u>
Fees	100.13	100.10	97.77	97.71	-2.4	-2.4
Expensive Rx Allowance	2.32	2.28	2.54	2.49	+9.5	+9.2
Professional Allowance	<u>26.79</u>	<u>27.81</u>	<u>25.52</u>	<u>26.64</u>	<u>-4.7</u>	<u>-4.2</u>
Gross Profit	<u>129.24</u>	<u>130.19</u>	<u>125.83</u>	<u>126.84</u>	<u>-2.6</u>	<u>-2.6</u>
Total Payment/Rx	<u>1094.04</u>	<u>1086.26</u>	<u>1135.11</u>	<u>1126.75</u>	<u>+3.8</u>	<u>+3.7</u>
Gross Profit %	11.8	12.0	11.1	11.3	-0.7	-0.7
Rx Volume	54.363	208.947	57.275	219.068	+5.4	+4.8
	<u>£m</u>	<u>£m</u>	<u>£m</u>	<u>£m</u>	<u>%</u>	<u>£m</u>
Total NIC	584.093	2223.464	644.304	2440.357	+10.3	+9.8
Total Fees	54.435	209.165	55.995	214.059	+2.9	+2.3
Total Professional Allowance	14.564	58.108	14.616	58.368	+0.4	+0.4
Total Expensive Rx Allowance	<u>1.261</u>	<u>4.766</u>	<u>1.456</u>	<u>5.446</u>	<u>+15.5</u>	<u>+14.3</u>
Total Gross Profit	<u>70.260</u>	<u>272.039</u>	<u>72.067</u>	<u>277.873</u>	<u>+2.6</u>	<u>+2.1</u>

BALANCE SHEET

	<u>First Forecast 2003/04</u>	<u>Latest Forecast</u>	<u>% Change on 2002/03</u>	<u>Final 2002/03</u>
Rx Volume	658.2		+5.0%	626.9
Total NIC	<u>7574.4</u>		+11.8%	<u>6774.9</u>
Total Fees				624.0
Total Professional Allowance				174.2
Total Expensive Rx Allowance				<u>14.9</u>
Total Gross Profit				<u>813.1</u>

	<u>2002/3</u>	<u>2003/4</u>	<u>% change</u>
Rx Volume including LPS contractors			
July 2003	54.363	57.381	+5.6%
April to July 2003	208.947	219.426	+5.0%