

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND AND WALES

	<u>2002/2003</u>		<u>2003/2004</u>		<u>2003/2004</u>	
	<u>January</u>	<u>April - January</u>	<u>January</u>	<u>April - January</u>	<u>January</u>	<u>April - January</u>
	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>%</u>	<u>%</u>
Ingredient Cost	1088.20	1078.29	1110.40	1116.06	+2.0	+3.5
Less: Discount	-114.24	-112.89	-110.54	-114.37	-3.2	+1.3
Sub-total	973.96	965.40	999.86	1001.69	+2.7	+3.8
Container	3.24	3.24	3.24	3.24	0.0	0.0
Cost of Sales	977.20	968.64	1003.10	1004.93	+2.7	+3.7
Fees	97.65	99.87	97.85	97.79	+0.2	-2.1
Expensive Rx Allowance	2.43	2.36	2.60	2.54	+7.0	+7.6
Professional Allowance	26.83	27.67	26.32	26.51	-1.9	-4.2
Gross Profit	126.91	129.90	126.77	126.84	-0.1	-2.4
Total Payment/Rx	1104.11	1098.54	1129.87	1131.77	+2.3	+3.0
Gross Profit %	11.5	11.8	11.2	11.2	-0.3	-0.6
Rx Volume	54.187	524.486	55.383	550.141	+2.2	+4.9
	<u>£m</u>	<u>£m</u>	<u>£m</u>	<u>£m</u>	<u>%</u>	<u>£m</u>
Total NIC	589.661	5655.504	614.972	6139.880	+4.3	+8.6
Total Fees	52.915	523.810	54.190	537.995	+2.4	+2.7
Total Professional Allowance	14.536	145.115	14.577	145.866	+0.3	+0.5
Total Expensive Rx Allowance	1.318	12.387	1.438	13.974	+9.1	+12.8
Total Gross Profit	68.769	681.312	70.205	697.835	+2.1	+2.4

BALANCE SHEET

	<u>First Forecast 2003/04</u>	<u>Latest Forecast</u>	<u>% Change on 2002/03</u>	<u>Final 2002/03</u>
Rx Volume	658.2		+5.0	626.9
Total NIC	7574.4		+11.8	6774.9
Total Fees	643.1		+3.1	624.0
Total Professional Allowance	185.2		+6.3	174.2
Total Expensive Rx Allowance	17.5		+17.4	14.9
Total Gross Profit	845.8		+4.0	813.1

	<u>2002/3</u>	<u>2003/4</u>	<u>% change</u>
Rx Volume including LPS contractors			
January 2004	54.187	55.490	2.4%
April to January 2003	524.486	551.167	5.1%