

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND AND WALES

	<u>2001/2002</u>		<u>2002/2003</u>		<u>2002/2003</u>	
	<u>January</u>	<u>April - January</u>	<u>January</u>	<u>April - January</u>	<u>January</u>	<u>April - January</u>
	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>%</u>	<u>%</u>
Ingredient Cost	1021.49	1016.80	1088.20	1078.29	+6.5	+6.0
Less: Discount	-106.45	-103.27	-114.24	-112.89	+7.3	+9.3
Sub-total	915.04	913.53	973.96	965.40	+6.4	+5.7
Container	4.00	4.00	3.24	3.24	-19.0	-19.0
Cost of Sales	919.04	917.53	977.20	968.64	+6.3	+5.6
Fees	93.14	100.04	97.65	99.87	+4.8	-0.2
Expensive Rx Allowance	2.08	2.14	2.43	2.36	+16.8	+10.3
Professional Allowance	27.75	29.25	26.83	27.67	-3.3	-5.4
Gross Profit	122.97	131.43	126.91	129.90	+3.2	-1.2
Total Payment/Rx	1042.01	1048.96	1104.11	1098.54	+6.0	+4.7
Gross Profit %	11.8	12.5	11.5	11.8	-0.3	-0.7
Rx Volume	52.353	496.777	54.187	524.486	+3.5	+5.6
	£m	£m	£m	£m	%	£m
Total NIC	534.783	5051.214	589.661	5655.504	+10.3	+12.0
Total Fees	48.762	496.981	52.915	523.810	+8.5	+5.4
Total Professional Allowance	14.530	145.332	14.536	145.115	0.0	-0.1
Total Expensive Rx Allowance	1.089	10.653	1.318	12.387	+21.0	+16.3
Total Gross Profit	64.381	652.966	68.769	681.312	+6.8	+4.3

BALANCE SHEET

	<u>First Forecast 2002/03</u>	<u>Latest Forecast</u>	<u>% Change on 2001/02</u>	<u>Final 2001/02</u>
Rx Volume	630.8	633.7	+6.7	593.7
Total NIC	6630.5	6740.6	+11.2	6060.8
Total Fees	630.7	629.4	+6.4	591.3
Total Professional Allowance	177.7	174.3	+0.0	174.2
Total Expensive Rx Allowance	15.2	15.2	+18.8	12.8
Total Gross Profit	823.6	818.9	+5.2	778.3