

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND AND WALES

	<u>2002/2003</u>		<u>2003/2004</u>		<u>2003/2004</u>	
	<u>February</u>	<u>April - February</u>	<u>February</u>	<u>April - February</u>	<u>February</u>	<u>April - February</u>
	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>%</u>	<u>%</u>
Ingredient Cost	1089.24	1079.24	1117.48	1116.18	+2.6	+3.4
Less: Discount	-113.12	-112.91	-110.33	-114.02	-2.5	+1.0
Sub-total	976.12	966.33	1007.15	1002.16	+3.2	+3.7
Container	3.24	3.24	3.24	3.24	0.0	0.0
Cost of Sales	979.36	969.57	1010.39	1005.40	+3.2	+3.7
Fees	97.81	99.69	97.98	97.81	+0.2	-1.9
Expensive Rx Allowance	2.45	2.37	2.62	2.55	+6.9	+7.6
Professional Allowance	29.35	27.81	28.13	26.65	-4.2	-4.2
Gross Profit	129.61	129.87	128.73	127.01	-0.7	-2.2
Total Payment/Rx	1108.97	1099.44	1139.12	1132.41	+2.7	+3.0
Gross Profit %	11.7	11.8	11.3	11.2	-0.4	-0.6
Rx Volume	49.354	573.840	51.610	601.751	+4.6	+4.9
	<u>£m</u>	<u>£m</u>	<u>£m</u>	<u>£m</u>	<u>%</u>	<u>£m</u>
Total NIC	537.580	6193.084	576.728	6716.608	+7.3	+8.5
Total Fees	48.270	572.080	50.568	588.562	+4.8	+2.9
Total Professional Allowance	14.484	159.599	14.516	160.382	+0.2	+0.5
Total Expensive Rx Allowance	1.207	13.594	1.353	15.327	+12.1	+12.7
Total Gross Profit	63.961	745.273	66.437	764.271	+3.9	+2.5

BALANCE SHEET

	<u>First Forecast 2003/04</u>	<u>Latest Forecast</u>	<u>% Change on 2002/03</u>	<u>Final 2002/03</u>
Rx Volume	658.2		+5.0	626.9
Total NIC	7574.4		+11.8	6774.9
Total Fees	643.1		+3.1	624.0
Total Professional Allowance	185.2		+6.3	174.2
Total Expensive Rx Allowance	17.5		+17.4	14.9
Total Gross Profit	845.8		+4.0	813.1

	<u>2002/3</u>	<u>2003/4</u>	<u>% change</u>
Rx Volume including LPS contractors			
February 2004	49.354	51.712	4.8%
April to February 2003	573.840	602.879	5.1%