

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND AND WALES

	<u>2001/2002</u>		<u>2002/2003</u>		<u>2002/2003</u>	
	<u>February</u>	<u>April - February</u>	<u>February</u>	<u>April - February</u>	<u>February</u>	<u>April - February</u>
	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>%</u>	<u>%</u>
Ingredient Cost	1038.24	1018.64	1089.24	1079.24	+4.9	+5.9
Less: Discount	-106.77	-103.57	-113.12	-112.91	+5.9	+9.0
Sub-total	931.47	915.07	976.12	966.33	+4.8	+5.6
Container	<u>4.00</u>	<u>4.00</u>	<u>3.24</u>	<u>3.24</u>	-19.0	-19.0
Cost of Sales	<u>935.47</u>	<u>919.07</u>	<u>979.36</u>	<u>969.57</u>	+4.7	+5.5
Fees	97.37	99.81	97.81	99.69	+0.5	-0.1
Expensive Rx Allowance	2.12	2.14	2.45	2.37	+15.6	+10.7
Professional Allowance	30.88	<u>29.39</u>	<u>29.35</u>	<u>27.81</u>	-5.0	-5.4
Gross Profit	<u>130.37</u>	<u>131.34</u>	<u>129.61</u>	<u>129.87</u>	-0.6	-1.1
Total Payment/Rx	<u>1065.84</u>	<u>1050.41</u>	<u>1108.97</u>	<u>1099.44</u>	+4.0	+4.7
Gross Profit %	12.2	12.5	11.7	11.8	-0.5	-0.7
Rx Volume	46.676	543.453	49.354	573.840	+5.7	+5.6
	<u>£m</u>	<u>£m</u>	<u>£m</u>	<u>£m</u>	<u>%</u>	<u>£m</u>
Total NIC	484.604	5535.817	537.580	6193.084	+10.9	+11.9
Total Fees	45.446	542.427	48.270	572.080	+6.2	+5.5
Total Professional Allowance	14.413	159.745	14.484	159.599	+0.5	-0.1
Total Expensive Rx Allowance	<u>0.990</u>	<u>11.643</u>	<u>1.207</u>	<u>13.594</u>	<u>+21.9</u>	<u>+16.8</u>
Total Gross Profit	<u>60.849</u>	<u>713.815</u>	<u>63.961</u>	<u>745.273</u>	+5.1	+4.4

BALANCE SHEET

	<u>First Forecast 2002/03</u>	<u>Latest Forecast</u>	<u>% Change on 2001/02</u>	<u>Final 2001/02</u>
Rx Volume	630.8	633.7	+6.7	593.7
Total NIC	<u>6630.5</u>	<u>6740.6</u>	<u>+11.2</u>	<u>6060.8</u>
Total Fees	630.7	629.4	+6.4	591.3
Total Professional Allowance	177.7	174.3	+0.0	174.2
Total Expensive Rx Allowance	<u>15.2</u>	<u>15.2</u>	<u>+18.8</u>	<u>12.8</u>
Total Gross Profit	<u>823.6</u>	<u>818.9</u>	<u>+5.2</u>	<u>778.3</u>