

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND AND WALES

	<u>2003/2004</u>		<u>2004/2005</u>		<u>2004/2005</u>	
	<u>December</u>	<u>April - December</u>	<u>December</u>	<u>April - December</u>	<u>December</u>	<u>April - December</u>
	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>%</u>	<u>%</u>
Ingredient Cost	1105.58	1116.69	1125.07	1133.23	+1.8	+1.5
Less: Discount	-110.90	-114.80	-112.92	-113.25	+1.8	+1.4
Sub-total	994.68	1001.89	1012.15	1019.98	+1.8	+1.8
Container	3.24	3.24	3.24	3.24	0.0	0.0
Cost of Sales	997.92	1005.13	1015.39	1023.22	+1.8	+1.8
Fees	97.87	97.79	97.89	97.90	0.0	+0.1
Expensive Rx Allowance	2.58	2.53	2.87	2.76	+11.2	+9.1
Professional Allowance	24.66	26.54	24.03	25.91	-2.6	-2.4
Gross Profit	125.11	126.86	124.79	126.57	-0.3	-0.2
Total Payment/Rx	1123.03	1131.99	1140.18	1149.79	+1.5	+1.6
Gross Profit %	11.1	11.2	10.9	11.0	-0.2	-0.2
Rx Volume	59.336	494.758	62.651	521.317	+5.6	+5.4
	<u>£m</u>	<u>£m</u>	<u>£m</u>	<u>£m</u>	<u>%</u>	<u>£m</u>
Total NIC	656.009	5524.909	704.872	5907.711	+7.4	+6.9
Total Fees	58.074	483.804	61.329	510.353	+5.6	+5.5
Total Professional Allowance	14.629	131.288	15.054	135.090	+2.9	+2.9
Total Expensive Rx Allowance	1.533	12.536	1.796	14.377	+17.2	+14.7
Total Gross Profit	74.236	627.628	78.179	659.820	+5.3	+5.1

BALANCE SHEET

	<u>First Forecast 2004/05</u>	<u>Latest Forecast</u>	<u>% Change on 2003/04</u>	<u>Final 2003/04</u>
Rx Volume				660.9
Total NIC	8041.3		9.0	7377.3
Total Fees				646.5
Total Professional Allowance				186.8
Total Expensive Rx Allowance				16.9
Total Gross Profit				850.2

	<u>2003/4</u>	<u>2004/5</u>	<u>% change</u>
Rx Volume including LPS contractors			
December 2004	59.451	62.793	+5.6
April to December 2004	495.677	522.448	+5.4