

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND AND WALES

	<u>2002/2003</u>		<u>2003/2004</u>		<u>2003/2004</u>	
	<u>December</u>	<u>April - December</u>	<u>December</u>	<u>April - December</u>	<u>December</u>	<u>April - December</u>
	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>%</u>	<u>%</u>
Ingredient Cost	1090.79	1077.15	1105.58	1116.69	+1.4	+3.7
Less: Discount	-114.45	-112.74	-110.90	-114.80	-3.1	+1.8
Sub-total	976.34	964.41	994.68	1001.89	+1.9	+3.9
Container	3.24	3.24	3.24	3.24	0.0	0.0
Cost of Sales	979.58	967.65	997.92	1005.13	+1.9	+3.9
Fees	100.16	100.13	97.87	97.79	-2.3	-2.3
Expensive Rx Allowance	2.45	2.35	2.58	2.53	+5.3	+7.7
Professional Allowance	26.99	27.76	24.66	26.54	-8.6	-4.4
Gross Profit	129.60	130.24	125.11	126.86	-3.5	-2.6
Total Payment/Rx	1109.18	1097.89	1123.03	1131.99	+1.2	+3.1
Gross Profit %	11.7	11.9	11.1	11.2	-0.6	-0.7
Rx Volume	53.764	470.299	59.336	494.758	+10.4	+5.2
	<u>£m</u>	<u>£m</u>	<u>£m</u>	<u>£m</u>	<u>%</u>	<u>£m</u>
Total NIC	586.449	5065.843	656.009	5524.909	+11.9	+9.1
Total Fees	53.848	470.895	58.074	483.804	+7.8	+2.7
Total Professional Allowance	14.511	130.578	14.629	131.288	+0.8	+0.5
Total Expensive Rx Allowance	1.317	11.069	1.533	12.536	+16.4	+13.3
Total Gross Profit	69.676	612.542	74.236	627.628	+6.5	+2.5

BALANCE SHEET

	<u>First Forecast 2003/04</u>	<u>Latest Forecast</u>	<u>% Change on 2002/03</u>	<u>Final 2002/03</u>
Rx Volume	658.2		+5.0	626.9
Total NIC	7574.4		+11.8	6774.9
Total Fees	643.1		+3.1	624.0
Total Professional Allowance	185.2		+6.3	174.2
Total Expensive Rx Allowance	17.5		+17.4	14.9
Total Gross Profit	845.8		+4.0	813.1

	<u>2002/3</u>	<u>2003/4</u>	<u>% change</u>
Rx Volume including LPS contractors			
December 2003	53.764	59.451	10.6%
April to December 2003	470.299	495.677	5.4%