

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND AND WALES

	<u>2003/2004</u>		<u>2004/2005</u>		<u>2004/2005</u>	
	<u>August</u>	<u>April - August</u>	<u>August</u>	<u>April - August</u>	<u>August</u>	<u>April - August</u>
	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>per Rx</u>	<u>%</u>	<u>%</u>
Ingredient Cost	1130.45	1117.12	1152.22	1138.40	+1.9	+1.9
Less: Discount	-118.41	-117.51	-114.83	-113.88	-3.0	-3.1
Sub-total	1012.04	999.61	1037.39	1024.52	+2.5	+2.5
Container	<u>3.24</u>	<u>3.24</u>	<u>3.24</u>	<u>3.24</u>	<u>0.0</u>	<u>0.0</u>
Cost of Sales	<u>1015.28</u>	<u>1002.85</u>	<u>1040.63</u>	<u>1027.76</u>	<u>+2.5</u>	<u>+2.5</u>
Fees	97.78	97.73	97.99	97.87	+0.2	+0.1
Expensive Rx Allowance	2.56	2.50	2.78	2.70	+8.6	+8.0
Professional Allowance	<u>28.05</u>	<u>26.91</u>	<u>27.14</u>	<u>26.32</u>	<u>-3.2</u>	<u>-2.2</u>
Gross Profit	<u>128.39</u>	<u>127.14</u>	<u>127.91</u>	<u>126.89</u>	<u>-0.4</u>	<u>-0.2</u>
Total Payment/Rx	<u>1143.67</u>	<u>1129.99</u>	<u>1168.54</u>	<u>1154.65</u>	<u>+2.2</u>	<u>+2.2</u>
Gross Profit %	11.2	11.3	10.9	11.0	-0.3	-0.3
Rx Volume	51.771	270.838	55.131	284.890	+6.5	+5.2
	<u>£m</u>	<u>£m</u>	<u>£m</u>	<u>£m</u>	<u>%</u>	<u>£m</u>
Total NIC	585.241	3025.598	635.235	3243.178	+8.5	+7.2
Total Fees	50.621	264.680	54.022	278.811	+6.7	+5.3
Total Professional Allowance	14.522	72.890	14.965	74.973	+3.1	+2.9
Total Expensive Rx Allowance	<u>1.323</u>	<u>6.770</u>	<u>1.535</u>	<u>7.697</u>	<u>+16.0</u>	<u>+13.7</u>
Total Gross Profit	<u>66.466</u>	<u>344.340</u>	<u>70.522</u>	<u>361.481</u>	<u>+6.1</u>	<u>+5.0</u>

BALANCE SHEET

	<u>First Forecast 2004/05</u>	<u>Latest Forecast</u>	<u>% Change on 2003/04</u>	<u>Final 2003/04</u>
Rx Volume				660.9
Total NIC	<u>8041.3</u>		<u>9.0</u>	<u>7377.3</u>
Total Fees				646.5
Total Professional Allowance				186.8
Total Expensive Rx Allowance				<u>16.9</u>
Total Gross Profit				<u>850.2</u>

	<u>2003/4</u>	<u>2004/5</u>	<u>% change</u>
Rx Volume including LPS contractors			
August 2004	51.869	55.251	+6.5%
April to August 2004	271.325	285.494	+5.2%