

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND AND WALES

	<u>2003/2004</u>	<u>2004/2005</u>	<u>2004/2005</u>
	<u>April</u>	<u>April</u>	<u>April</u>
	<u>per Rx</u>	<u>per Rx</u>	<u>%</u>
Ingredient Cost	1103.29	1131.71	+2.6
Less: Discount	-115.79	-113.40	-2.1
Sub-total	987.50	1018.31	+3.1
Container	<u>3.24</u>	<u>3.24</u>	<u>0.0</u>
Cost of Sales	<u>990.74</u>	<u>1021.55</u>	<u>+3.1</u>
Fees	97.73	97.79	-0.1
Expensive Rx Allowance	2.45	2.63	+7.3
Professional Allowance	<u>27.31</u>	<u>26.35</u>	<u>-3.5</u>
Gross Profit	<u>127.49</u>	<u>126.77</u>	<u>-0.6</u>
Total Payment/Rx	<u>1118.23</u>	<u>1148.32</u>	<u>+2.7</u>
Gross Profit %	11.4	11.0	-0.4
Rx Volume	53.354	56.876	+6.6
	<u>£m</u>	<u>£m</u>	<u>%</u>
Total NIC	588.652	643.665	+9.3
Total Fees	52.141	55.618	+6.7
Total Professional Allowance	14.573	14.988	+2.8
Total Expensive Rx Allowance	<u>1.305</u>	<u>1.498</u>	<u>+14.8</u>
Total Gross Profit	<u>68.019</u>	<u>72.104</u>	<u>+6.0</u>

BALANCE SHEET

	<u>First</u>	<u>Latest</u>	<u>% Change</u>	<u>Final</u>
	<u>Forecast</u>	<u>Forecast</u>	<u>on 2003/04</u>	<u>2003/04</u>
	<u>2004/05</u>			
Rx Volume				660.9
Total NIC	<u>8041.3</u>		<u>9.0</u>	<u>7377.3</u>
Total Fees				646.5
Total Professional Allowance				186.8
Total Expensive Rx Allowance				<u>16.9</u>
Total Gross Profit				<u>850.2</u>
	<u>2003/4</u>	<u>2004/5</u>		<u>% change</u>
Rx Volume including LPS contractors				
April 2004	53.445	56.994		6.6%