

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND AND WALES

	<u>2002/2003</u>	<u>2003/2004</u>	<u>2003/2004</u>
	<u>April</u>	<u>April</u>	<u>April</u>
	<u>per Rx</u>	<u>per Rx</u>	<u>%</u>
Ingredient Cost	1052.09	1103.29	+4.9
<u>Less: Discount</u>	<u>-109.66</u>	<u>-115.79</u>	<u>+5.6</u>
Sub-total	942.43	987.50	+4.8
Container	<u>3.24</u>	<u>3.24</u>	<u>0.0</u>
<b>Cost of Sales</b>	<b><u>945.67</u></b>	<b><u>990.74</u></b>	<b><u>+4.8</u></b>
Fees	100.11	97.73	-2.4
Expensive Rx Allowance	2.25	2.45	+8.9
Professional Allowance	<u>28.29</u>	<u>27.31</u>	<u>-3.5</u>
<b>Gross Profit</b>	<b><u>130.65</u></b>	<b><u>127.49</u></b>	<b><u>-2.4</u></b>
<b>Total Payment/Rx</b>	<b><u>1076.32</u></b>	<b><u>1118.23</u></b>	<b><u>+3.9</u></b>
Gross Profit %	12.1	11.4	-0.7
Rx Volume	51.384	53.354	+3.8
	<u>£m</u>	<u>£m</u>	<u>%</u>
Total NIC	<b>540.603</b>	<b>588.652</b>	<b>+8.9</b>
Total Fees	51.439	52.141	+1.4
Total Professional Allowance	14.539	14.573	+0.2
Total Expensive Rx Allowance	<u>1.155</u>	<u>1.305</u>	<u>+13.0</u>
<b>Total Gross Profit</b>	<b><u>67.133</u></b>	<b><u>68.019</u></b>	<b><u>+1.3</u></b>

### BALANCE SHEET

	<u>First</u>	<u>Latest</u>	<u>% Change</u>	<u>Final</u>
	<u>Forecast</u>	<u>Forecast</u>	<u>on 2002/03</u>	<u>2002/03</u>
	<u>2003/04</u>			
Rx Volume				626.9
Total NIC	<u>7574.4</u>			<u>6774.9</u>
Total Fees				624.0
Total Professional Allowance				174.2
Total Expensive Rx Allowance				<u>14.9</u>
Total Gross Profit				<u>813.1</u>
	<u>2002/3</u>	<u>2003/4</u>	<u>% change</u>	
Rx Volume including LPS contractors				
April 2003	51.384	53.445	+4.0	