

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2010/11</u>		<u>2011/12</u>		<u>2011/12</u>	
	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	8.21	8.15	7.85	7.84	-4.4%	-3.8%
Less: Discount	-0.68	-0.67	-0.64	-0.64	6.1%	4.3%
Sub-total	7.53	7.48	7.21	7.20	-4.3%	-3.8%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>7.56</u>	<u>7.51</u>	<u>7.24</u>	<u>7.23</u>	<u>-4.2%</u>	<u>-3.8%</u>
Fees	1.94	1.96	1.92	1.93	-0.9%	-1.7%
Gross Profit	<u>1.94</u>	<u>1.96</u>	<u>1.92</u>	<u>1.93</u>	<u>-0.9%</u>	<u>-1.7%</u>
Total Payment/Rx	<u>9.50</u>	<u>9.47</u>	<u>9.16</u>	<u>9.16</u>	<u>-3.6%</u>	<u>-3.3%</u>
Gross Profit %	20.4	20.7	21.0	21.1	2.8%	1.7%
					<u>%</u>	<u>%</u>
Total NIC £m	47.5	272.9	46.6	270.9	-1.8%	-0.7%
Total Rx Volume m	5.8	33.5	5.9	34.6	2.8%	3.2%
Total Fees £m	11.2	65.7	11.4	66.6	1.8%	1.4%
Total Gross Profit £m	<u>11.2</u>	<u>65.7</u>	<u>11.4</u>	<u>66.6</u>	<u>1.8%</u>	<u>1.4%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies