

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2010/11</u>		<u>2011/12</u>		<u>2011/12</u>	
	<u>October</u> per Rx in £	<u>YTD</u> per Rx in £	<u>October</u> per Rx in £	<u>YTD</u> per Rx in £	<u>October</u> %	<u>YTD</u> %
Ingredient Cost	7.86	8.11	7.58	7.80	-3.6%	-3.8%
Less: Discount	-0.64	-0.67	-0.61	-0.64	5.3%	4.4%
Sub-total	7.22	7.44	6.97	7.17	-3.4%	-3.7%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
<b>Cost of Sales</b>	<b><u>7.25</u></b>	<b><u>7.48</u></b>	<b><u>7.00</u></b>	<b><u>7.20</u></b>	<b><u>-3.4%</u></b>	<b><u>-3.7%</u></b>
Fees	1.97	1.96	1.97	1.93	0.2%	-1.5%
<b>Gross Profit</b>	<b><u>1.97</u></b>	<b><u>1.96</u></b>	<b><u>1.97</u></b>	<b><u>1.93</u></b>	<b><u>0.2%</u></b>	<b><u>-1.5%</u></b>
<b>Total Payment/Rx</b>	<b><u>9.22</u></b>	<b><u>9.44</u></b>	<b><u>8.97</u></b>	<b><u>9.13</u></b>	<b><u>-2.6%</u></b>	<b><u>-3.2%</u></b>
Gross Profit %	21.3	20.8	22.0	21.2	3.0%	1.8%
					%	%
Total NIC £m	42.4	315.3	42.4	313.3	0.0%	-0.6%
Total Rx Volume m	5.4	38.9	5.6	40.2	3.7%	3.3%
Total Fees £m	10.6	76.3	11.0	77.7	4.0%	1.7%
<b>Total Gross Profit £m</b>	<b><u>10.6</u></b>	<b><u>76.3</u></b>	<b><u>11.0</u></b>	<b><u>77.7</u></b>	<b><u>4.0%</u></b>	<b><u>1.7%</u></b>

**Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies**