

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2010/11</u>		<u>2011/12</u>		<u>2011/12</u>	
	<u>November</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>November</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>November</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	7.85	8.08	7.51	7.77	-4.3%	-3.9%
Less: Discount	-0.64	-0.66	-0.60	-0.63	6.4%	4.7%
Sub-total	7.21	7.41	6.91	7.13	-4.1%	-3.8%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>7.24</u>	<u>7.45</u>	<u>6.94</u>	<u>7.17</u>	<u>-4.1%</u>	<u>-3.8%</u>
Fees	1.96	1.96	1.96	1.94	0.3%	-1.2%
Gross Profit	<u>1.96</u>	<u>1.96</u>	<u>1.96</u>	<u>1.94</u>	<u>0.3%</u>	<u>-1.2%</u>
Total Payment/Rx	<u>9.20</u>	<u>9.41</u>	<u>8.91</u>	<u>9.10</u>	<u>-3.1%</u>	<u>-3.2%</u>
Gross Profit %	21.3	20.9	22.1	21.3	3.6%	2.1%
					<u>%</u>	<u>%</u>
Total NIC £m	44.5	359.8	44.3	357.6	-0.4%	-0.6%
Total Rx Volume m	5.7	44.6	5.9	46.1	4.1%	3.4%
Total Fees £m	11.1	87.4	11.6	89.2	4.4%	2.1%
Total Gross Profit £m	<u>11.1</u>	<u>87.4</u>	<u>11.6</u>	<u>89.2</u>	<u>4.4%</u>	<u>2.1%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies