

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2010/11</u>		<u>2011/12</u>		<u>2011/12</u>	
	<u>May</u> per Rx in £	<u>YTD</u> per Rx in £	<u>May</u> per Rx in £	<u>YTD</u> per Rx in £	<u>May</u> %	<u>YTD</u> %
Ingredient Cost	8.14	8.15	7.89	7.86	-3.2%	-3.6%
Less: Discount	-0.66	-0.66	-0.65	-0.64	2.4%	3.5%
Sub-total	7.48	7.48	7.24	7.21	-3.2%	-3.6%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>7.52</u>	<u>7.51</u>	<u>7.27</u>	<u>7.25</u>	<u>-3.2%</u>	<u>-3.6%</u>
Fees	1.98	1.98	1.92	1.93	-2.9%	-2.2%
Gross Profit	<u>1.98</u>	<u>1.98</u>	<u>1.92</u>	<u>1.93</u>	<u>-2.9%</u>	<u>-2.2%</u>
Total Payment/Rx	<u>9.50</u>	<u>9.49</u>	<u>9.20</u>	<u>9.18</u>	<u>-3.1%</u>	<u>-3.3%</u>
Gross Profit %	20.9	20.8	20.9	21.0	0.3%	1.1%
					%	%
Total NIC £m	43.1	88.2	45.1	87.7	4.7%	-0.6%
Total Rx Volume m	5.3	10.8	5.7	11.2	8.1%	3.1%
Total Fees £m	10.5	21.4	11.0	21.6	5.0%	0.8%
Total Gross Profit £m	<u>10.5</u>	<u>21.4</u>	<u>11.0</u>	<u>21.6</u>	<u>5.0%</u>	<u>0.8%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies