

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2009/10</u>		<u>2010/11</u>		<u>2010/11</u>	
	<u>March</u> per Rx in £	<u>YTD</u> per Rx in £	<u>March</u> per Rx in £	<u>YTD</u> per Rx in £	<u>March</u> %	<u>YTD</u> %
Ingredient Cost	8.04	8.19	7.93	8.02	-1.4%	-2.1%
Less: Discount	-0.66	-0.68	-0.66	-0.66	0.9%	2.6%
Sub-total	7.37	7.52	7.27	7.36	-1.4%	-2.0%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>7.41</u>	<u>7.55</u>	<u>7.30</u>	<u>7.40</u>	<u>-1.4%</u>	<u>-2.0%</u>
Fees	1.94	1.96	1.94	1.96	-0.1%	0.1%
Gross Profit	<u>1.94</u>	<u>1.96</u>	<u>1.94</u>	<u>1.96</u>	<u>-0.1%</u>	<u>0.1%</u>
Total Payment/Rx	<u>9.34</u>	<u>9.51</u>	<u>9.24</u>	<u>9.36</u>	<u>-1.1%</u>	<u>-1.6%</u>
Gross Profit %	20.7	20.6	21.0	20.9	1.0%	1.7%
					%	%
Total NIC £m	47.4	533.3	47.8	539.4	1.0%	1.2%
Total Rx Volume m	5.9	65.1	6.0	67.2	2.3%	3.3%
Total Fees £m	11.4	127.5	11.7	131.8	2.2%	3.4%
Total Gross Profit £m	<u>11.4</u>	<u>127.5</u>	<u>11.7</u>	<u>131.8</u>	<u>2.2%</u>	<u>3.4%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies