

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2010/11</u>		<u>2011/12</u>		<u>2011/12</u>	
	<u>June</u> per Rx in £	<u>YTD</u> per Rx in £	<u>June</u> per Rx in £	<u>YTD</u> per Rx in £	<u>June</u> %	<u>YTD</u> %
Ingredient Cost	8.10	8.13	7.85	7.85	-3.0%	-3.4%
Less: Discount	-0.66	-0.66	-0.64	-0.64	2.7%	3.2%
Sub-total	7.43	7.47	7.21	7.21	-3.0%	-3.4%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
<b>Cost of Sales</b>	<b><u>7.47</u></b>	<b><u>7.50</u></b>	<b><u>7.24</u></b>	<b><u>7.24</u></b>	<b><u>-3.0%</u></b>	<b><u>-3.4%</u></b>
Fees	1.96	1.97	1.92	1.93	-1.8%	-2.1%
<b>Gross Profit</b>	<b><u>1.96</u></b>	<b><u>1.97</u></b>	<b><u>1.92</u></b>	<b><u>1.93</u></b>	<b><u>-1.8%</u></b>	<b><u>-2.1%</u></b>
<b>Total Payment/Rx</b>	<b><u>9.42</u></b>	<b><u>9.47</u></b>	<b><u>9.16</u></b>	<b><u>9.17</u></b>	<b><u>-2.8%</u></b>	<b><u>-3.1%</u></b>
Gross Profit %	20.8	20.8	21.0	21.0	1.0%	1.1%
					%	%
Total NIC £m	46.5	134.7	46.5	134.2	0.0%	-0.4%
Total Rx Volume m	5.7	16.6	5.9	17.1	3.1%	3.1%
Total Fees £m	11.2	32.6	11.4	32.9	1.2%	1.0%
<b>Total Gross Profit £m</b>	<b><u>11.2</u></b>	<b><u>32.6</u></b>	<b><u>11.4</u></b>	<b><u>32.9</u></b>	<b><u>1.2%</u></b>	<b><u>1.0%</u></b>

**Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies**