

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2010/11</u>		<u>2011/12</u>		<u>2011/12</u>	
	<u>August</u> per Rx in £	<u>YTD</u> per Rx in £	<u>August</u> per Rx in £	<u>YTD</u> per Rx in £	<u>August</u> %	<u>YTD</u> %
Ingredient Cost	8.14	8.14	7.78	7.84	-4.4%	-3.7%
Less: Discount	-0.67	-0.67	-0.64	-0.64	5.1%	3.9%
Sub-total	7.47	7.47	7.14	7.20	-4.3%	-3.7%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>7.50</u>	<u>7.50</u>	<u>7.17</u>	<u>7.23</u>	<u>-4.3%</u>	<u>-3.7%</u>
Fees	1.97	1.97	1.93	1.93	-2.3%	-1.9%
Gross Profit	<u>1.97</u>	<u>1.97</u>	<u>1.93</u>	<u>1.93</u>	<u>-2.3%</u>	<u>-1.9%</u>
Total Payment/Rx	<u>9.47</u>	<u>9.47</u>	<u>9.10</u>	<u>9.16</u>	<u>-3.9%</u>	<u>-3.3%</u>
Gross Profit %	20.8	20.8	21.2	21.1	1.6%	1.4%
					<u>%</u>	<u>%</u>
Total NIC £m	44.1	225.5	45.5	224.3	3.2%	-0.5%
Total Rx Volume m	5.4	27.7	5.9	28.6	8.0%	3.3%
Total Fees £m	10.7	54.5	11.3	55.2	5.4%	1.3%
Total Gross Profit £m	<u>10.7</u>	<u>54.5</u>	<u>11.3</u>	<u>55.2</u>	<u>5.4%</u>	<u>1.3%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies