

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2010/11</u>		<u>2011/12</u>		<u>2011/12</u>	
	<u>April</u> per Rx in £	<u>YTD</u> per Rx in £	<u>April</u> per Rx in £	<u>YTD</u> per Rx in £	<u>April</u> %	<u>YTD</u> %
Ingredient Cost	8.15	8.15	7.82	7.82	-4.0%	-4.0%
Less: Discount	-0.67	-0.67	-0.64	-0.64	4.6%	4.6%
Sub-total	7.48	7.48	7.19	7.19	-3.9%	-3.9%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
<b>Cost of Sales</b>	<b><u>7.51</u></b>	<b><u>7.51</u></b>	<b><u>7.22</u></b>	<b><u>7.22</u></b>	<b><u>-3.9%</u></b>	<b><u>-3.9%</u></b>
Fees	1.97	1.97	1.94	1.94	-1.5%	-1.5%
<b>Gross Profit</b>	<b><u>1.97</u></b>	<b><u>1.97</u></b>	<b><u>1.94</u></b>	<b><u>1.94</u></b>	<b><u>-1.5%</u></b>	<b><u>-1.5%</u></b>
<b>Total Payment/Rx</b>	<b><u>9.48</u></b>	<b><u>9.48</u></b>	<b><u>9.16</u></b>	<b><u>9.16</u></b>	<b><u>-3.4%</u></b>	<b><u>-3.4%</u></b>
Gross Profit %	20.8	20.8	21.2	21.2	2.0%	2.0%
					%	%
Total NIC £m	45.1	45.1	42.6	42.6	-5.6%	-5.6%
Total Rx Volume m	5.5	5.5	5.4	5.4	-1.6%	-1.6%
Total Fees £m	10.9	10.9	10.6	10.6	-3.1%	-3.1%
<b>Total Gross Profit £m</b>	<b><u>10.9</u></b>	<b><u>10.9</u></b>	<b><u>10.6</u></b>	<b><u>10.6</u></b>	<b><u>-3.1%</u></b>	<b><u>-3.1%</u></b>

**Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies**