

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2010/2011</u>		<u>2011/2012</u>		<u>2011/2012</u>	
	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	9.27	9.22	8.79	8.80	-5.1%	-4.6%
Less: Discount	-0.76	-0.75	-0.71	-0.70	6.6%	5.4%
Sub-total	8.51	8.48	8.09	8.09	-5.0%	-4.5%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
<b>Cost of Sales</b>	<b><u>8.54</u></b>	<b><u>8.51</u></b>	<b><u>8.12</u></b>	<b><u>8.13</u></b>	<b><u>-4.9%</u></b>	<b><u>-4.5%</u></b>
Fees	2.07	2.08	2.06	2.06	-0.3%	-0.7%
<b>Gross Profit</b>	<b><u>2.07</u></b>	<b><u>2.08</u></b>	<b><u>2.06</u></b>	<b><u>2.06</u></b>	<b><u>-0.3%</u></b>	<b><u>-0.7%</u></b>
<b>Total Payment/Rx</b>	<b><u>10.61</u></b>	<b><u>10.58</u></b>	<b><u>10.18</u></b>	<b><u>10.19</u></b>	<b><u>-4.0%</u></b>	<b><u>-3.7%</u></b>
Gross Profit %	19.5	19.6	20.2	20.2	3.9%	3.2%
					<u>%</u>	<u>%</u>
Total NIC £m	694.9	4014.3	682.7	3964.8	-1.8%	-1.2%
Total Rx Volume m	75.0	435.3	77.6	450.6	3.5%	3.5%
Total Fees £m	155.1	903.7	160.0	929.4	3.2%	2.8%
<b>Total Gross Profit £m</b>	<b><u>155.1</u></b>	<b><u>903.7</u></b>	<b><u>160.0</u></b>	<b><u>929.4</u></b>	<b><u>3.2%</u></b>	<b><u>2.8%</u></b>

**Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies**