

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2010/2011</u>		<u>2011/2012</u>		<u>2011/2012</u>	
	<u>November</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>November</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>November</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	8.86	9.14	8.40	8.71	-5.2%	-4.6%
Less: Discount	-0.71	-0.74	-0.66	-0.70	7.3%	5.7%
Sub-total	8.15	8.40	7.74	8.02	-5.0%	-4.6%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>8.18</u>	<u>8.43</u>	<u>7.77</u>	<u>8.05</u>	<u>-5.0%</u>	<u>-4.5%</u>
Fees	2.08	2.08	2.10	2.07	0.7%	-0.4%
Gross Profit	<u>2.08</u>	<u>2.08</u>	<u>2.10</u>	<u>2.07</u>	<u>0.7%</u>	<u>-0.4%</u>
Total Payment/Rx	<u>10.26</u>	<u>10.51</u>	<u>9.87</u>	<u>10.12</u>	<u>-3.8%</u>	<u>-3.7%</u>
Gross Profit %	20.3	19.8	21.3	20.5	4.7%	3.5%
					<u>%</u>	<u>%</u>
Total NIC £m	652.9	5304.4	646.4	5236.9	-1.0%	-1.3%
Total Rx Volume m	73.7	580.6	77.0	601.1	4.4%	3.5%
Total Fees £m	153.5	1206.6	161.4	1244.4	5.1%	3.1%
Total Gross Profit £m	<u>153.5</u>	<u>1206.6</u>	<u>161.4</u>	<u>1244.4</u>	<u>5.1%</u>	<u>3.1%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies