

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2010/2011</u>		<u>2011/2012</u>		<u>2011/2012</u>	
	<u>May</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>May</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>May</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	9.22	9.21	8.89	8.82	-3.6%	-4.2%
Less: Discount	-0.74	-0.74	-0.71	-0.70	3.6%	5.0%
Sub-total	8.48	8.47	8.18	8.12	-3.6%	-4.1%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>8.51</u>	<u>8.50</u>	<u>8.21</u>	<u>8.15</u>	<u>-3.5%</u>	<u>-4.1%</u>
Fees	2.09	2.08	2.06	2.06	-1.7%	-0.9%
Gross Profit	<u>2.09</u>	<u>2.08</u>	<u>2.06</u>	<u>2.06</u>	<u>-1.7%</u>	<u>-0.9%</u>
Total Payment/Rx	<u>10.61</u>	<u>10.59</u>	<u>10.27</u>	<u>10.22</u>	<u>-3.2%</u>	<u>-3.5%</u>
Gross Profit %	19.7	19.7	20.0	20.2	1.6%	2.6%
					%	%
Total NIC £m	637.8	1299.7	668.2	1286.0	4.8%	-1.1%
Total Rx Volume m	69.2	141.1	75.1	145.7	8.6%	3.3%
Total Fees £m	144.7	293.9	154.6	300.7	6.8%	2.3%
Total Gross Profit £m	<u>144.7</u>	<u>293.9</u>	<u>154.6</u>	<u>300.7</u>	<u>6.8%</u>	<u>2.3%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies