

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2010/2011</u>		<u>2011/2012</u>		<u>2011/2012</u>	
	<u>June</u> per Rx in £	<u>YTD</u> per Rx in £	<u>June</u> per Rx in £	<u>YTD</u> per Rx in £	<u>June</u> %	<u>YTD</u> %
Ingredient Cost	9.17	9.20	8.81	8.82	-4.0%	-4.1%
Less: Discount	-0.74	-0.74	-0.71	-0.70	4.5%	4.9%
Sub-total	8.43	8.46	8.10	8.11	-4.0%	-4.1%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>8.47</u>	<u>8.49</u>	<u>8.13</u>	<u>8.15</u>	<u>-3.9%</u>	<u>-4.1%</u>
Fees	2.07	2.08	2.06	2.06	-0.4%	-0.7%
Gross Profit	<u>2.07</u>	<u>2.08</u>	<u>2.06</u>	<u>2.06</u>	<u>-0.4%</u>	<u>-0.7%</u>
Total Payment/Rx	<u>10.53</u>	<u>10.57</u>	<u>10.19</u>	<u>10.21</u>	<u>-3.2%</u>	<u>-3.4%</u>
Gross Profit %	19.6	19.7	20.2	20.2	3.0%	2.8%
					%	%
Total NIC £m	681.3	1981.0	679.2	1965.2	-0.3%	-0.8%
Total Rx Volume m	74.3	215.4	77.1	222.9	3.9%	3.5%
Total Fees £m	153.5	447.4	158.9	459.6	3.5%	2.7%
Total Gross Profit £m	<u>153.5</u>	<u>447.4</u>	<u>158.9</u>	<u>459.6</u>	<u>3.5%</u>	<u>2.7%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies