

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2010/2011</u>		<u>2011/2012</u>		<u>2011/2012</u>	
	<u>August</u> per Rx in £	<u>YTD</u> per Rx in £	<u>August</u> per Rx in £	<u>YTD</u> per Rx in £	<u>August</u> %	<u>YTD</u> %
Ingredient Cost	9.20	9.21	8.75	8.80	-5.0%	-4.5%
Less: Discount	-0.74	-0.74	-0.70	-0.70	5.7%	5.2%
Sub-total	8.46	8.47	8.04	8.09	-4.9%	-4.4%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
Cost of Sales	<u>8.49</u>	<u>8.50</u>	<u>8.08</u>	<u>8.13</u>	<u>-4.9%</u>	<u>-4.4%</u>
Fees	2.09	2.08	2.06	2.06	-1.4%	-0.7%
Gross Profit	<u>2.09</u>	<u>2.08</u>	<u>2.06</u>	<u>2.06</u>	<u>-1.4%</u>	<u>-0.7%</u>
Total Payment/Rx	<u>10.58</u>	<u>10.58</u>	<u>10.13</u>	<u>10.19</u>	<u>-4.2%</u>	<u>-3.7%</u>
Gross Profit %	19.7	19.6	20.3	20.2	2.9%	3.1%
					%	%
Total NIC £m	643.7	3319.4	661.1	3282.1	2.7%	-1.1%
Total Rx Volume m	70.0	360.3	75.6	373.0	8.1%	3.5%
Total Fees £m	146.2	748.6	155.6	769.3	6.5%	2.8%
Total Gross Profit £m	<u>146.2</u>	<u>748.6</u>	<u>155.6</u>	<u>769.3</u>	<u>6.5%</u>	<u>2.8%</u>

Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies