

## NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR ENGLAND PhS and LPS

	<u>2010/2011</u>		<u>2011/2012</u>		<u>2011/2012</u>	
	<u>April</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>April</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>April</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	9.20	9.20	8.75	8.75	-4.9%	-4.9%
Less: Discount	-0.74	-0.74	-0.69	-0.69	6.5%	6.5%
Sub-total	8.46	8.46	8.06	8.06	-4.8%	-4.8%
Container	0.03	0.03	0.03	0.03	0.0%	0.0%
<b>Cost of Sales</b>	<b><u>8.49</u></b>	<b><u>8.49</u></b>	<b><u>8.09</u></b>	<b><u>8.09</u></b>	<b><u>-4.7%</u></b>	<b><u>-4.7%</u></b>
Fees	2.07	2.07	2.07	2.07	-0.2%	-0.2%
<b>Gross Profit</b>	<b><u>2.07</u></b>	<b><u>2.07</u></b>	<b><u>2.07</u></b>	<b><u>2.07</u></b>	<b><u>-0.2%</u></b>	<b><u>-0.2%</u></b>
<b>Total Payment/Rx</b>	<b><u>10.57</u></b>	<b><u>10.57</u></b>	<b><u>10.16</u></b>	<b><u>10.16</u></b>	<b><u>-3.8%</u></b>	<b><u>-3.8%</u></b>
Gross Profit %	19.6	19.6	20.4	20.4	3.8%	3.8%
					<u>%</u>	<u>%</u>
Total NIC £m	661.9	661.9	617.8	617.8	-6.7%	-6.7%
Total Rx Volume m	71.9	71.9	70.6	70.6	-1.9%	-1.9%
Total Fees £m	149.2	149.2	146.2	146.2	-2.0%	-2.0%
<b>Total Gross Profit £m</b>	<b><u>149.2</u></b>	<b><u>149.2</u></b>	<b><u>146.2</u></b>	<b><u>146.2</u></b>	<b><u>-2.0%</u></b>	<b><u>-2.0%</u></b>

**Note fees includes MUR but excludes oxygen, IT payments and payments to ESPS pharmacies**