

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2004/2005</u>		<u>2005/2006</u>		<u>2005/2006</u>	
	<u>November</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>November</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>November</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	9.72	9.81	9.44	9.37	-2.8%	-4.5%
Less: Discount	-0.98	-0.99	-0.87	-0.87	10.3%	11.5%
Sub-total	8.74	8.83	8.57	8.50	-2.0%	-3.7%
Container	0.03	0.03	0.03	0.03	4.8%	5.5%
Cost of Sales	<u>8.77</u>	<u>8.86</u>	<u>8.60</u>	<u>8.53</u>	<u>-2.0%</u>	<u>-3.6%</u>
Fees	1.18	1.17	1.61	1.61	36.6%	37.5%
Gross Profit	<u>1.18</u>	<u>1.17</u>	<u>1.61</u>	<u>1.61</u>	<u>36.6%</u>	<u>37.5%</u>
Total Payment/Rx	<u>9.95</u>	<u>10.03</u>	<u>10.21</u>	<u>10.15</u>	<u>2.6%</u>	<u>1.2%</u>
Gross Profit %	11.8	11.7	15.7	15.9	33.2%	35.9%
					%	%
Total NIC £m	44.7	353.8	43.4	338.1	-2.8%	-4.5%
Total Rx Volume m	4.4	34.2	4.6	36.1	4.7%	5.5%
Total Fees £m	5.4	42.3	7.4	58.2	36.6%	37.5%
Total Gross Profit £m	<u>5.4</u>	<u>42.3</u>	<u>7.4</u>	<u>58.2</u>	<u>36.6%</u>	<u>37.5%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies