

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2004/2005</u>		<u>2005/2006</u>		<u>2005/2006</u>	
	<u>June</u> per Rx in £	<u>YTD</u> per Rx in £	<u>June</u> per Rx in £	<u>YTD</u> per Rx in £	<u>June</u> %	<u>YTD</u> %
Ingredient Cost	9.85	9.75	9.42	9.42	-4.4%	-3.3%
Less: Discount	-1.00	-0.98	-0.88	-0.88	11.1%	9.9%
Sub-total	8.86	8.77	8.54	8.54	-3.7%	-2.6%
Container	0.03	0.03	0.03	0.03	5.2%	6.4%
Cost of Sales	<u>8.89</u>	<u>8.80</u>	<u>8.57</u>	<u>8.57</u>	<u>-3.6%</u>	<u>-2.6%</u>
Fees	1.17	1.16	1.60	1.61	36.9%	38.2%
Gross Profit	<u>1.17</u>	<u>1.16</u>	<u>1.60</u>	<u>1.61</u>	<u>36.9%</u>	<u>38.2%</u>
Total Payment/Rx	<u>10.06</u>	<u>9.96</u>	<u>10.17</u>	<u>10.18</u>	<u>1.1%</u>	<u>2.2%</u>
Gross Profit %	11.6	11.7	15.7	15.8	35.4%	35.3%
					%	%
Total NIC £m	45.6	131.8	43.5	127.4	-4.4%	-3.3%
Total Rx Volume m	4.4	12.7	4.6	13.5	5.1%	6.4%
Total Fees £m	5.4	15.7	7.4	21.7	36.9%	38.2%
Total Gross Profit £m	<u>5.4</u>	<u>15.7</u>	<u>7.4</u>	<u>21.7</u>	<u>36.9%</u>	<u>38.2%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies