

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2004/2005</u>		<u>2005/2006</u>		<u>2005/2006</u>	
	<u>December</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>December</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>December</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	10.01	9.83	9.50	9.39	-5.1%	-4.5%
Less: Discount	-1.01	-0.99	-0.88	-0.87	12.9%	11.7%
Sub-total	9.00	8.85	8.62	8.52	-4.2%	-3.7%
Container	0.03	0.03	0.03	0.03	2.2%	5.1%
Cost of Sales	<u>9.04</u>	<u>8.88</u>	<u>8.66</u>	<u>8.55</u>	<u>-4.2%</u>	<u>-3.7%</u>
Fees	1.19	1.17	1.60	1.61	34.5%	37.2%
Gross Profit	<u>1.19</u>	<u>1.17</u>	<u>1.60</u>	<u>1.61</u>	<u>34.5%</u>	<u>37.2%</u>
Total Payment/Rx	<u>10.23</u>	<u>10.05</u>	<u>10.26</u>	<u>10.16</u>	<u>0.3%</u>	<u>1.1%</u>
Gross Profit %	11.7	11.7	15.6	15.9	34.1%	35.7%
					%	%
Total NIC £m	47.8	401.7	45.4	383.4	-5.1%	-4.5%
Total Rx Volume m	4.7	38.9	4.8	40.8	2.2%	5.1%
Total Fees £m	5.7	48.0	7.7	65.8	34.5%	37.2%
Total Gross Profit £m	<u>5.7</u>	<u>48.0</u>	<u>7.7</u>	<u>65.8</u>	<u>34.5%</u>	<u>37.2%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies