

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2004/2005</u>		<u>2005/2006</u>		<u>2005/2006</u>	
	<u>April</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>April</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>April</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	9.77	9.77	9.47	9.47	-3.1%	-3.1%
<u>Less: Discount</u>	<u>-0.99</u>	<u>-0.99</u>	<u>-0.89</u>	<u>-0.89</u>	9.8%	9.8%
Sub-total	8.79	8.79	8.58	8.58	-2.4%	-2.4%
Container	0.03	0.03	0.03	0.03	6.1%	6.1%
Cost of Sales	<u>8.82</u>	<u>8.82</u>	<u>8.61</u>	<u>8.61</u>	<u>-2.4%</u>	<u>-2.4%</u>
Fees	1.16	1.16	1.61	1.61	38.1%	38.1%
Gross Profit	<u>1.16</u>	<u>1.16</u>	<u>1.61</u>	<u>1.61</u>	<u>38.1%</u>	<u>38.1%</u>
Total Payment/Rx	<u>9.98</u>	<u>9.98</u>	<u>10.22</u>	<u>10.22</u>	<u>2.4%</u>	<u>2.4%</u>
Gross Profit %	11.7	11.7	15.7	15.7	34.9%	34.9%
					<u>%</u>	<u>%</u>
Total NIC £m	44.1	44.1	42.7	42.7	-3.1%	-3.1%
Total Rx Volume m	4.2	4.2	4.5	4.5	6.1%	6.1%
Total Fees £m	5.3	5.3	7.3	7.3	38.1%	38.1%
Total Gross Profit £m	<u>5.3</u>	<u>5.3</u>	<u>7.3</u>	<u>7.3</u>	<u>38.1%</u>	<u>38.1%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies