

NHS PRESCRIPTION AND REMUNERATION STATISTICS FOR CHEMISTS IN WALES

	<u>2004/2005</u>		<u>2005/2006</u>		<u>2005/2006</u>	
	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>per Rx in £</u>	<u>YTD</u> <u>per Rx in £</u>	<u>September</u> <u>%</u>	<u>YTD</u> <u>%</u>
Ingredient Cost	9.81	9.82	9.36	9.35	-4.6%	-4.8%
Less: Discount	-0.98	-0.99	-0.86	-0.87	12.2%	11.8%
Sub-total	8.83	8.83	8.50	8.48	-3.8%	-4.0%
Container	0.03	0.03	0.03	0.03	5.1%	5.9%
Cost of Sales	<u>8.86</u>	<u>8.86</u>	<u>8.53</u>	<u>8.51</u>	<u>-3.7%</u>	<u>-4.0%</u>
Fees	1.17	1.17	1.61	1.61	37.8%	38.0%
Gross Profit	<u>1.17</u>	<u>1.17</u>	<u>1.61</u>	<u>1.61</u>	<u>37.8%</u>	<u>38.0%</u>
Total Payment/Rx	<u>10.03</u>	<u>10.03</u>	<u>10.14</u>	<u>10.12</u>	<u>1.1%</u>	<u>0.9%</u>
Gross Profit %	11.7	11.6	15.9	15.9	36.3%	36.8%
					<u>%</u>	<u>%</u>
Total NIC £m	45.1	266.0	43.0	253.2	-4.6%	-4.8%
Total Rx Volume m	4.4	25.6	4.6	27.1	5.1%	5.9%
Total Fees £m	5.4	31.6	7.4	43.7	37.8%	38.0%
Total Gross Profit £m	<u>5.4</u>	<u>31.6</u>	<u>7.4</u>	<u>43.7</u>	<u>37.8%</u>	<u>38.0%</u>

Note fees excludes MUR, oxygen, IT payments and payments to ESPS pharmacies